

GASTO EN PERSONAL POR CONCEPTO DE LIQUIDACIÓN DE HABERES DEL SECTOR PUBLICO NO FINANCIERO Y DE LA ADMINISTRACIÓN PÚBLICA NO FINANCIERA

Etapa: Devengado

Mes: Mayo 2021

PLANILLA Nº 3

EN PESOS

ESCALAFONES	REMUNERACIONES (1)	ADICIONALES (2)	SAC (3)	RETROACTIVOS Y OTROS (4)	CONTRIB. PATRONALES		SUBTOTAL (6)=(1+2+3+4+5)	ASIGNACIONES FAMILIARES (7)	TOTAL (8)=(6+7)	APORTES PERSONALES		SUELDO LIQUIDO (10)=(8-5-9)
					IMPORTE (5)	ALICUOTA				IMPORTE (9)	ALICUOTA	
1- Justicia (*)	368.384.285	241.355.636	0	0	167.248.966	20%	776.988.887	1.834.221	778.823.108	124.846.307	19,60%	486.727.835
2- Seguridad	997.666.500	163.392.010	0	0	344.300.689	22%	1.505.359.199	22.348.434	1.527.707.633	213.511.816	21,60%	969.895.128
3- Policia	889.646.287	148.342.832	0	0	312.685.403	22%	1.350.674.523	19.793.810	1.370.468.333	189.865.488	21,60%	867.917.441
4- Servicio Penitenciario	108.020.213	15.049.178	0	0	31.615.286	22%	154.684.676	2.554.624	157.239.300	23.646.327	21,60%	101.977.687
5- Salud (*)	575.600.443	196.540.008	0	75.873	167.011.373	20%	939.227.697	11.027.122	950.254.819	141.278.407	19,60%	641.965.040
6- Vial	65.619.796	116.095.856	0	0	50.936.061	20%	232.651.713	2.756.049	235.407.762	36.152.058	19,60%	148.319.642
7- General	1.156.061.296	698.606.189	0	62.096	371.162.594	20%	2.225.892.175	55.357.725	2.281.249.900	317.276.804	19,60%	1.592.810.502
8- Administración Provincial No Financiera (*)	1.116.413.025	589.114.831	0	62.096	335.911.460	20%	2.041.501.412	52.884.636	2.094.386.048	288.045.436	19,60%	1.470.429.151
9- Instituto de Obra Social	11.721.469	48.008.744	0	0	13.811.679	20%	73.541.892	606.520	74.148.412	11.707.122	19,60%	48.629.611
10- Institutos, Empresas y Otros Entes	27.926.802	61.482.614	0	0	21.439.455	20%	110.848.870	1.866.569	112.715.439	17.524.245	19,60%	73.751.739
11- Legislativo	108.782.961	2.156.070	0	0	22.844.422	20%	133.783.453	0	133.783.453	21.321.460	19,60%	89.617.571
12- Autor. Sup. Y Pers. Sup. fuera del Escalafón	70.338.362	35.166.494	0	0	26.146.915	20%	131.651.770	302.589	131.954.359	20.220.288	19,60%	85.587.157
13- Administración Provincial No Financiera	69.346.605	31.593.763	0	0	25.181.563	20%	126.121.931	301.897	126.423.828	19.325.648	19,60%	81.916.617
14- Instituto de Obra Social	285.037	2.800.085	0	0	647.875	20%	3.732.997	0	3.732.997	604.684	19,60%	2.480.438
15- Institutos, Empresas y Otros Entes	706.721	772.645	0	0	317.477	20%	1.796.842	692	1.797.534	289.956	19,60%	1.190.102
16- Resto	47.973.507	27.464.995	0	0	20.094.691	20%	95.533.193	184.798	95.717.991	16.006.786	19,60%	59.616.514
17- SUBTOTAL (1+2+5+6+7+11+12+16)	3.390.427.150	1.480.777.258	0	137.969	1.169.745.711		6.041.088.087	93.810.938	6.134.899.025	890.613.925		4.074.539.389
Docentes												
18- Cargos Titulares e Interinos	1.018.819.507	496.332.948	0	0	345.063.600	20%	1.860.216.056	45.029.225	1.905.245.281	263.841.977	19,60%	1.296.339.704
19- Horas Cátedras	683.972.239	256.855.982	0	0	179.014.699	20%	1.119.842.919	11.753.036	1.131.595.956	154.240.035	19,60%	798.341.222
20- SUBTOTAL (18+19)	1.702.791.746	753.188.930	0	0	524.078.299		2.980.058.975	56.782.261	3.036.841.236	418.082.012		2.094.680.925
21- TOTAL SECTOR PUBLICO NO FINANCIERO (17+20)	5.093.218.895	2.233.966.189	0	137.969	1.693.824.010		9.021.147.062	150.593.199	9.171.740.261	1.308.695.937		6.169.220.314
22- TOTAL ADM. PCA. NO FINANCIERA. (21-9-10-14-15)	5.052.578.868	2.120.902.100	0	137.969	1.657.607.524		8.831.226.460	148.119.418	8.979.345.878	1.278.569.931		6.043.168.423

Referencias

(*) Incluye Personal Suplente

Planilla confeccionada con la información brindada por la Dirección General de Liquidaciones